

SIAM STEEL SERVICE CENTER PUBLIC COMPANY LIMITED AND SUBSIDIARY
STATEMENTS OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE YEARS ENDED 31 DECEMBER

(Unit : Baht)

	Notes	CONSOLIDATED F/S		SEPARATE F/S	
		2021	2020	2021	2020
REVENUES FROM SALES AND SERVICES					
Sales and installation income - net		4,324,493,460	3,171,474,796	4,266,136,758	3,064,300,272
Steel cutting services income		303,640,746	237,997,677	303,640,746	237,997,677
Transportation income		60,211,924	49,361,492	60,211,924	49,361,492
Total revenues from sales and services	7, 17, 22	4,688,346,130	3,458,833,965	4,629,989,428	3,351,659,441
COSTS OF SALES AND SERVICES					
Costs of sales and services	7, 9, 20, 22	(4,060,129,114)	(3,079,263,994)	(4,012,278,950)	(2,986,129,793)
Gross profit		628,217,016	379,569,971	617,710,478	365,529,648
Loss on exchange rate		(569,439)	(295,544)	(562,591)	(371,067)
Other income	7, 18	18,360,026	20,760,261	18,669,777	21,113,017
Profit before expenses		646,007,603	400,034,688	635,817,664	386,271,598
Selling expenses		(211,217,927)	(173,065,918)	(211,217,927)	(173,065,918)
Administrative expenses		(132,711,272)	(127,034,797)	(119,230,171)	(114,324,995)
Total expenses	20	(343,929,199)	(300,100,715)	(330,448,098)	(287,390,913)
Profit before finance cost and income tax		302,078,404	99,933,973	305,369,566	98,880,685
Finance cost		(8,701,290)	(6,258,796)	(8,192,925)	(5,403,864)
Profit before income tax		293,377,114	93,675,177	297,176,641	93,476,821
Income tax	21	(58,796,238)	(18,254,180)	(58,796,238)	(18,254,180)
Profit for the year		234,580,876	75,420,997	238,380,403	75,222,641

The accompanying notes form an integral part of these financial statements.