

SIAM STEEL SERVICE CENTER PUBLIC COMPANY LIMITED AND SUBSIDIARY
STATEMENTS OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE YEARS ENDED 31 DECEMBER

(Unit : Baht)

	Notes	CONSOLIDATED F/S		SEPARATE F/S	
		2022	2021	2022	2021
REVENUES FROM SALES AND SERVICES					
Sales and installation income - net		5,119,172,894	4,324,493,460	5,010,470,161	4,266,136,758
Steel cutting services income		339,751,770	303,640,746	339,751,770	303,640,746
Transportation income		71,546,028	60,211,924	71,546,028	60,211,924
Total revenues from sales and services	7, 17, 22	5,530,470,692	4,688,346,130	5,421,767,959	4,629,989,428
COSTS OF SALES AND SERVICES					
Costs of sales and services	7, 9, 20, 22	(4,885,110,965)	(4,060,129,114)	(4,778,090,259)	(4,012,278,950)
Gross profit		645,359,727	628,217,016	643,677,700	617,710,478
Gain (loss) on exchange rate		949,097	(569,439)	1,523,346	(562,591)
Other income	7, 18	19,080,147	18,360,026	19,860,960	18,669,777
Profit before expenses		665,388,971	646,007,603	665,062,006	635,817,664
Selling expenses		(241,587,446)	(211,217,927)	(241,587,446)	(211,217,927)
Administrative expenses		(133,967,661)	(132,711,272)	(120,311,558)	(119,230,171)
Total expenses	20	(375,555,107)	(343,929,199)	(361,899,004)	(330,448,098)
Profit before finance cost and income tax		289,833,864	302,078,404	303,163,002	305,369,566
Finance cost		(15,904,042)	(8,701,290)	(14,764,615)	(8,192,925)
Profit before income tax		273,929,822	293,377,114	288,398,387	297,176,641
Income tax expense	21	(56,936,179)	(58,796,238)	(56,936,179)	(58,796,238)
Profit for the year		216,993,643	234,580,876	231,462,208	238,380,403

The accompanying notes form an integral part of these financial statements.