SIAM STEEL SERVICE CENTER PUBLIC COMPANY LIMITED AND ITS SUBSIDIARY

STATEMENT OF COMPREHENSIVE INCOME

FOR THE YEARS ENDED 31 DECEMBER

(Unit : Baht)

REVENUES FROM SALES AND SERVICES 2023 2023 2023 2022 Sales and installation income - net 5,010,386,488 5,119,172,894 4,941,599,199 5,010,470,161 Steel cutting services income 312,700,860 339,751,770 312,700,860 339,751,770 Transportation income 72,119,779 71,546,028 72,119,779 71,546,028 Total revenues from sales and services 17,22 5,395,207,127 5,530,470,692 5,326,419,838 5,421,767,959 COSTS OF SALES AND SERVICES 4,706,793,719 4,885,110,965 4,641,390,157 4,778,090,259 Gross profit 688,413,408 645,359,727 685,029,681 643,677,700 Gain on exchange rate 1,603,484 949,097 3,359,924 1,523,346 Other income 18 2,045,720 19,080,147 20,948,784 19,860,960 Profit before expenses 710,475,592 665,388,971 709,338,389 665,062,006 Selling expenses (224,818,329) (241,587,446) (224,818,329) (241,587,446) Administrative expenses (357,4			CONSOLIDATED F/S		SEPARATE F/S	
Sales and installation income - net 5,010,386,488 5,119,172,894 4,941,599,199 5,010,470,161 Steel cutting services income 312,700,860 339,751,770 312,700,860 339,751,770 Transportation income 72,119,779 71,546,028 72,119,779 71,546,028 Total revenues from sales and services 17,22 5,395,207,127 5,530,470,692 5,326,419,838 5,421,767,959 COSTS OF SALES AND SERVICES Costs of sales and services 9,22 (4,706,793,719) (4,885,110,965) (4,641,390,157) (4,778,090,259) Gross profit 688,413,408 645,359,727 685,029,681 643,677,700 Gain on exchange rate 1,603,464 949,097 3,359,924 1,523,346 Other income 18 20,458,720 19,080,147 20,948,784 19,860,960 Profit before expenses 710,475,592 665,388,971 709,338,389 665,062,006 Selling expenses (224,818,329) (241,587,446) (224,818,329) (241,587,446) Administrative expenses (357,449,912) (375,555,107)		Notes	2023	2022	2023	2022
Steel cutting services income 312,700,860 339,751,770 312,700,860 339,751,770 Transportation income 72,119,779 71,546,028 72,119,779 71,546,028 Total revenues from sales and services 17,22 5,395,207,127 5,530,470,692 5,326,419,838 5,421,767,959 COSTS OF SALES AND SERVICES Costs of sales and services 9,22 (4,706,793,719) (4,885,110,965) (4,641,390,157) (4,776,090,259) Gross profit 688,413,408 645,359,727 665,029,681 643,677,700 Gain on exchange rate 1,603,464 949,097 3,359,924 1,523,346 Other income 18 20,458,720 19,080,147 20,948,784 19,860,960 Profit before expenses 710,475,592 665,388,971 709,338,389 665,022,006 Selling expenses (224,818,329) (241,587,446) (224,818,329) (241,587,446) Administrative expenses (132,631,583) (133,967,661) (121,037,778) (120,311,558) Total expenses (23,749,912) (375,555,107) (345,856,107) <td>REVENUES FROM SALES AND SERVICES</td> <td></td> <td></td> <td></td> <td></td> <td></td>	REVENUES FROM SALES AND SERVICES					
Transportation income 72,119,779 71,546,028 72,119,779 71,546,028 Total revenues from sales and services 17,22 5,395,207,127 5,530,470,692 5,326,419,838 5,421,767,959 COSTS OF SALES AND SERVICES Costs of sales and services 9,22 (4,706,793,719) (4,885,110,965) (4,641,390,157) (4,778,090,259) Gross profit 688,413,408 645,359,727 685,029,681 643,677,700 Gain on exchange rate 1,603,464 949,097 3,359,924 1,523,346 Other income 18 20,458,720 19,080,147 20,948,784 19,860,960 Profit before expenses 710,475,592 665,388,971 709,338,389 665,062,006 Selling expenses (224,818,329) (241,587,446) (224,818,329) (241,587,446) Administrative expenses (357,449,912) (375,555,107) (345,856,107) (361,899,004) Profit before finance cost and income tax 353,025,680 289,833,864 363,482,282 303,163,002 Finance cost 22 (19,467,595) (15,904,042)	Sales and installation income - net		5,010,386,488	5,119,172,894	4,941,599,199	5,010,470,161
Total revenues from sales and services 17, 22 5,395,207,127 5,530,470,692 5,326,419,838 5,421,767,959 COSTS OF SALES AND SERVICES Costs of sales and services 9, 22 (4,706,793,719) (4,885,110,965) (4,641,390,157) (4,778,090,259) Gross profit 688,413,408 645,359,727 685,029,681 643,677,700 Gain on exchange rate 1,603,464 949,097 3,359,924 1,523,346 Other income 18 20,458,720 19,080,147 20,948,784 19,860,960 Profit before expenses 710,475,592 665,388,971 709,338,389 665,062,006 Selling expenses (224,818,329) (241,587,446) (224,818,329) (241,587,446) Administrative expenses (132,631,583) (133,967,661) (121,037,778) (120,311,558) Total expenses (357,449,912) (375,555,107) (345,856,107) (361,899,004) Profit before finance cost and income tax 353,025,680 289,833,864 363,482,282 303,163,002 Finance cost 2 (19,467,595) (15,904,042)	Steel cutting services income		312,700,860	339,751,770	312,700,860	339,751,770
COSTS OF SALES AND SERVICES Costs of sales and services 9, 22 (4,706,793,719) (4,885,110,965) (4,641,390,157) (4,778,090,259) Gross profit 688,413,408 645,359,727 685,029,681 643,677,700 Gain on exchange rate 1,603,464 949,097 3,359,924 1,523,346 Other income 18 20,458,720 19,080,147 20,948,784 19,860,960 Profit before expenses 710,475,592 665,388,971 709,338,389 665,062,006 Selling expenses (224,818,329) (241,587,446) (224,818,329) (241,587,446) Administrative expenses (132,631,583) (133,967,661) (121,037,778) (120,311,558) Total expenses (357,449,912) (375,555,107) (345,856,107) (361,899,004) Profit before finance cost and income tax 353,025,680 289,833,864 363,482,282 303,163,002 Finance cost 22 (19,467,595) (15,904,042) (18,246,998) (14,764,615) Profit before income tax 333,558,085 273,929,822 345,235,284	Transportation income		72,119,779	71,546,028	72,119,779	71,546,028
Costs of sales and services 9, 22 (4,706,793,719) (4,885,110,965) (4,641,390,157) (4,778,090,259) Gross profit 688,413,408 645,359,727 685,029,681 643,677,700 Gain on exchange rate 1,603,464 949,097 3,359,924 1,523,346 Other income 18 20,458,720 19,080,147 20,948,784 19,860,960 Profit before expenses 710,475,592 665,388,971 709,338,389 665,062,006 Selling expenses (224,818,329) (241,587,446) (224,818,329) (241,587,446) Administrative expenses (132,631,583) (133,967,661) (121,037,778) (120,311,558) Total expenses (357,449,912) (375,555,107) (345,856,107) (361,899,004) Profit before finance cost and income tax 353,025,680 289,833,864 363,482,282 303,163,002 Finance cost 22 (19,467,595) (15,904,042) (18,246,998) (14,764,615) Profit before income tax 333,558,085 273,929,822 345,235,284 288,398,387 Income tax expense	Total revenues from sales and services	17, 22	5,395,207,127	5,530,470,692	5,326,419,838	5,421,767,959
Gross profit 688,413,408 645,359,727 685,029,681 643,677,700 Gain on exchange rate 1,603,464 949,097 3,359,924 1,523,346 Other income 18 20,458,720 19,080,147 20,948,784 19,860,960 Profit before expenses 710,475,592 665,388,971 709,338,389 665,062,006 Selling expenses (224,818,329) (241,587,446) (224,818,329) (241,587,446) Administrative expenses (132,631,583) (133,967,661) (121,037,778) (120,311,558) Total expenses (357,449,912) (375,555,107) (345,856,107) (361,899,004) Profit before finance cost and income tax 353,025,680 289,833,864 363,482,282 303,163,002 Finance cost 22 (19,467,595) (15,904,042) (18,246,998) (14,764,615) Profit before income tax 333,558,085 273,929,822 345,235,284 288,398,387 Income tax expense 21 (68,383,804) (56,936,179) (68,383,804) (56,936,179)	COSTS OF SALES AND SERVICES					
Gain on exchange rate 1,603,464 949,097 3,359,924 1,523,346 Other income 18 20,458,720 19,080,147 20,948,784 19,860,960 Profit before expenses 710,475,592 665,388,971 709,338,389 665,062,006 Selling expenses (224,818,329) (241,587,446) (224,818,329) (241,587,446) Administrative expenses (132,631,583) (133,967,661) (121,037,778) (120,311,558) Total expenses (357,449,912) (375,555,107) (345,856,107) (361,899,004) Profit before finance cost and income tax 353,025,680 289,833,864 363,482,282 303,163,002 Finance cost 22 (19,467,595) (15,904,042) (18,246,998) (14,764,615) Profit before income tax 333,558,085 273,929,822 345,235,284 288,398,387 Income tax expense 21 (68,383,804) (56,936,179) (68,383,804) (56,936,179)	Costs of sales and services	9, 22	(4,706,793,719)	(4,885,110,965)	(4,641,390,157)	(4,778,090,259)
Other income 18 20,458,720 19,080,147 20,948,784 19,860,960 Profit before expenses 710,475,592 665,388,971 709,338,389 665,062,006 Selling expenses (224,818,329) (241,587,446) (224,818,329) (241,587,446) Administrative expenses (132,631,583) (133,967,661) (121,037,778) (120,311,558) Total expenses (357,449,912) (375,555,107) (345,856,107) (361,899,004) Profit before finance cost and income tax 353,025,680 289,833,864 363,482,282 303,163,002 Finance cost 22 (19,467,595) (15,904,042) (18,246,998) (14,764,615) Profit before income tax 333,558,085 273,929,822 345,235,284 288,398,387 Income tax expense 21 (68,383,804) (56,936,179) (68,383,804) (56,936,179)	Gross profit		688,413,408	645,359,727	685,029,681	643,677,700
Profit before expenses 710,475,592 665,388,971 709,338,389 665,062,006 Selling expenses (224,818,329) (241,587,446) (224,818,329) (241,587,446) Administrative expenses (132,631,583) (133,967,661) (121,037,778) (120,311,558) Total expenses (357,449,912) (375,555,107) (345,856,107) (361,899,004) Profit before finance cost and income tax 353,025,680 289,833,864 363,482,282 303,163,002 Finance cost 22 (19,467,595) (15,904,042) (18,246,998) (14,764,615) Profit before income tax 333,558,085 273,929,822 345,235,284 288,398,387 Income tax expense 21 (68,383,804) (56,936,179) (68,383,804) (56,936,179)	Gain on exchange rate		1,603,464	949,097	3,359,924	1,523,346
Selling expenses (224,818,329) (241,587,446) (224,818,329) (241,587,446) Administrative expenses (132,631,583) (133,967,661) (121,037,778) (120,311,558) Total expenses (357,449,912) (375,555,107) (345,856,107) (361,899,004) Profit before finance cost and income tax 353,025,680 289,833,864 363,482,282 303,163,002 Finance cost 22 (19,467,595) (15,904,042) (18,246,998) (14,764,615) Profit before income tax 333,558,085 273,929,822 345,235,284 288,398,387 Income tax expense 21 (68,383,804) (56,936,179) (68,383,804) (56,936,179)	Other income	18	20,458,720	19,080,147	20,948,784	19,860,960
Administrative expenses (132,631,583) (133,967,661) (121,037,778) (120,311,558) Total expenses (357,449,912) (375,555,107) (345,856,107) (361,899,004) Profit before finance cost and income tax 353,025,680 289,833,864 363,482,282 303,163,002 Finance cost 22 (19,467,595) (15,904,042) (18,246,998) (14,764,615) Profit before income tax 333,558,085 273,929,822 345,235,284 288,398,387 Income tax expense 21 (68,383,804) (56,936,179) (68,383,804) (56,936,179)	Profit before expenses		710,475,592	665,388,971	709,338,389	665,062,006
Profit before finance cost and income tax 353,025,680 289,833,864 363,482,282 303,163,002 Finance cost 22 (19,467,595) (15,904,042) (18,246,998) (14,764,615) Profit before income tax 333,558,085 273,929,822 345,235,284 288,398,387 Income tax expense 21 (68,383,804) (56,936,179) (68,383,804) (56,936,179)	Selling expenses		(224,818,329)	(241,587,446)	(224,818,329)	(241,587,446)
Profit before finance cost and income tax 353,025,680 289,833,864 363,482,282 303,163,002 Finance cost 22 (19,467,595) (15,904,042) (18,246,998) (14,764,615) Profit before income tax 333,558,085 273,929,822 345,235,284 288,398,387 Income tax expense 21 (68,383,804) (56,936,179) (68,383,804) (56,936,179)	Administrative expenses		(132,631,583)	(133,967,661)	(121,037,778)	(120,311,558)
Finance cost 22 (19,467,595) (15,904,042) (18,246,998) (14,764,615) Profit before income tax 333,558,085 273,929,822 345,235,284 288,398,387 Income tax expense 21 (68,383,804) (56,936,179) (68,383,804) (56,936,179)	Total expenses		(357,449,912)	(375,555,107)	(345,856,107)	(361,899,004)
Profit before income tax 333,558,085 273,929,822 345,235,284 288,398,387 Income tax expense 21 (68,383,804) (56,936,179) (68,383,804) (56,936,179)	Profit before finance cost and income tax		353,025,680	289,833,864	363,482,282	303,163,002
Income tax expense 21 (68,383,804) (56,936,179) (68,383,804) (56,936,179)	Finance cost	22	(19,467,595)	(15,904,042)	(18,246,998)	(14,764,615)
	Profit before income tax		333,558,085	273,929,822	345,235,284	288,398,387
Profit for the year 265,174,281 216,993,643 276,851,480 231,462,208	Income tax expense	21	(68,383,804)	(56,936,179)	(68,383,804)	(56,936,179)
	Profit for the year		265,174,281	216,993,643	276,851,480	231,462,208