

**SIAM STEEL SERVICE CENTER PUBLIC COMPANY LIMITED AND ITS SUBSIDIARY**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE YEARS ENDED 31 DECEMBER**

(Unit : Baht)

	Notes	CONSOLIDATED F/S		SEPARATE F/S	
		2023	2022	2023	2022
<b>REVENUES FROM SALES AND SERVICES</b>					
Sales and installation income - net		5,010,386,488	5,119,172,894	4,941,599,199	5,010,470,161
Steel cutting services income		312,700,860	339,751,770	312,700,860	339,751,770
Transportation income		72,119,779	71,546,028	72,119,779	71,546,028
<b>Total revenues from sales and services</b>	17, 22	<b>5,395,207,127</b>	<b>5,530,470,692</b>	<b>5,326,419,838</b>	<b>5,421,767,959</b>
<b>COSTS OF SALES AND SERVICES</b>					
Costs of sales and services	9, 22	(4,706,793,719)	(4,885,110,965)	(4,641,390,157)	(4,778,090,259)
<b>Gross profit</b>		<b>688,413,408</b>	<b>645,359,727</b>	<b>685,029,681</b>	<b>643,677,700</b>
Gain on exchange rate		1,603,464	949,097	3,359,924	1,523,346
Other income	18	20,458,720	19,080,147	20,948,784	19,860,960
<b>Profit before expenses</b>		<b>710,475,592</b>	<b>665,388,971</b>	<b>709,338,389</b>	<b>665,062,006</b>
Selling expenses		(224,818,329)	(241,587,446)	(224,818,329)	(241,587,446)
Administrative expenses		(132,631,583)	(133,967,661)	(121,037,778)	(120,311,558)
<b>Total expenses</b>		<b>(357,449,912)</b>	<b>(375,555,107)</b>	<b>(345,856,107)</b>	<b>(361,899,004)</b>
<b>Profit before finance cost and income tax</b>		<b>353,025,680</b>	<b>289,833,864</b>	<b>363,482,282</b>	<b>303,163,002</b>
Finance cost	22	(19,467,595)	(15,904,042)	(18,246,998)	(14,764,615)
<b>Profit before income tax</b>		<b>333,558,085</b>	<b>273,929,822</b>	<b>345,235,284</b>	<b>288,398,387</b>
Income tax expense	21	(68,383,804)	(56,936,179)	(68,383,804)	(56,936,179)
<b>Profit for the year</b>		<b>265,174,281</b>	<b>216,993,643</b>	<b>276,851,480</b>	<b>231,462,208</b>