

SIAM STEEL SERVICE CENTER PUBLIC COMPANY LIMITED AND ITS SUBSIDIARY
STATEMENTS OF COMPREHENSIVE INCOME
FOR THE YEARS ENDED 31 DECEMBER

(Unit : Baht)

		Consolidated financial statement		Separate financial statement	
	Notes	2024	2023	2024	2023
REVENUES FROM SALES AND SERVICES					
Sales and installation income - net		4,612,021,566	5,010,386,488	4,525,680,970	4,941,599,199
Steel cutting services income		300,759,685	312,700,860	300,759,685	312,700,860
Transportation income		65,334,603	72,119,779	65,344,988	72,119,779
Total revenues from sales and services	20	4,978,115,854	5,395,207,127	4,891,785,643	5,326,419,838
COSTS OF SALES AND SERVICES					
Costs of sales and services	9, 20	(4,377,585,841)	(4,706,793,719)	(4,305,482,721)	(4,641,390,157)
Gross profit		600,530,013	688,413,408	586,302,922	685,029,681
Gain (loss) on exchange rate	20	(4,081,501)	1,603,464	(4,391,790)	3,359,924
Other income	17	20,334,025	20,458,720	21,754,260	20,948,784
Profit before expenses		616,782,537	710,475,592	603,665,392	709,338,389
Selling expenses		(212,170,405)	(224,818,329)	(212,170,405)	(224,818,329)
Administrative expenses		(134,583,244)	(132,631,583)	(120,204,851)	(121,037,778)
Total expenses		(346,753,649)	(357,449,912)	(332,375,256)	(345,856,107)
Profit before finance cost and income tax		270,028,888	353,025,680	271,290,136	363,482,282
Finance cost	20	(15,385,995)	(19,467,595)	(14,571,204)	(18,246,998)
Profit before income tax		254,642,893	333,558,085	256,718,932	345,235,284
Income tax expense	21	(50,640,698)	(68,383,804)	(50,640,698)	(68,383,804)
Profit for the year		204,002,195	265,174,281	206,078,234	276,851,480