

**SIAM STEEL SERVICE CENTER PUBLIC COMPANY LIMITED AND SUBSIDIARY**  
**STATEMENTS OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME**  
**FOR THE YEARS ENDED 31 DECEMBER**

(Unit : Baht)

	Notes	CONSOLIDATED F/S		SEPARATE F/S	
		2020	2019	2020	2019
<b>REVENUES FROM SALES AND SERVICES</b>					
Sales and installation income - net		3,171,474,796	3,977,614,155	3,064,300,272	3,874,017,596
Steel cutting services income		237,997,677	325,994,696	237,997,677	325,994,696
Transportation income		49,361,492	68,217,948	49,361,492	68,217,948
<b>Total revenues from sales and services</b>	7, 17, 22	<b>3,458,833,965</b>	<b>4,371,826,799</b>	<b>3,351,659,441</b>	<b>4,268,230,240</b>
<b>COSTS OF SALES AND SERVICES</b>					
Costs of sales and services	7, 9, 20, 22	(3,079,263,994)	(3,880,972,649)	(2,986,129,793)	(3,792,392,739)
<b>Gross profit</b>		<b>379,569,971</b>	<b>490,854,150</b>	<b>365,529,648</b>	<b>475,837,501</b>
Gain (loss) on exchange rate		(295,544)	6,735,192	(371,067)	6,834,272
Other income	7, 18	20,760,261	18,955,363	21,113,017	18,950,878
<b>Profit before expenses</b>		<b>400,034,688</b>	<b>516,544,705</b>	<b>386,271,598</b>	<b>501,622,651</b>
Selling expenses		(173,065,918)	(214,028,917)	(173,065,918)	(214,028,917)
Administrative expenses		(127,034,797)	(138,667,853)	(114,324,995)	(124,615,442)
<b>Total expenses</b>	20	<b>(300,100,715)</b>	<b>(352,696,770)</b>	<b>(287,390,913)</b>	<b>(338,644,359)</b>
<b>Profit before finance cost and income tax</b>		<b>99,933,973</b>	<b>163,847,935</b>	<b>98,880,685</b>	<b>162,978,292</b>
Finance cost		(6,258,796)	(16,235,171)	(5,403,864)	(15,163,405)
<b>Profit before income tax</b>		<b>93,675,177</b>	<b>147,612,764</b>	<b>93,476,821</b>	<b>147,814,887</b>
Income tax	21	(18,254,180)	(28,945,899)	(18,254,180)	(28,945,899)
<b>Profit for the year</b>		<b>75,420,997</b>	<b>118,666,865</b>	<b>75,222,641</b>	<b>118,868,988</b>

The accompanying notes form an integral part of these financial statements.